

# GRACEMINSTER PRESBYTERIAN CHURCH

## 2020 AMENDED BUDGET

<u>Expenses</u>	<u>2,019</u> <u>Budget</u>	<u>2,020</u> <u>Budget</u>
1 Bldg & Grounds-Major Maint	6,000	6,000
2 Bldg & Grounds-Maint	6,000	6,000
3 Bldg & Grounds-Yard	7,000	7,000
4 Building Fund	1,000	1,000
5 Christian Education	2,000	2,500
6 Evangelism & Missions	2,000	2,000
7 Local Mission & Outreach	1,000	1,000
8 Insurance	7,750	7,000
9 Janitorial Services	3,900	3,900
10 Meetings-Gen Asmbly, Presbytery	3,400	3,500
11 Ministers Comp Pkg 4 month	32,000	10,667
12 Ministers Discretionary	400	400
13 Music Ministry	15,280	15,280
14 Music Ministry-Supplies	750	750
15 Nursery	1,840	1,840
16 Nurture & Leadership	1,200	1,200
17 Office/Kitchen/Gen'l Supplies	3,000	3,000
18 Intern Comp Pkg 4 month	19,600	15,600
19 EPC Per Cap/Gen, Pres	3,000	3,000
20 Professional Services	3,000	3,600
21 Pulpit Supply	0	0
22 Secretary	4,950	3,900
23 Social Security & Medicare	2,280	2,780
24 Utilities (incl pest control)	13,300	13,300
25 Youth Activities	1,050	1,050
26 Fellowship [Ministers Comp PKG.8mo.]	0	36,667
27 Worship	275	275
<b>TOTAL</b>	<b>141,975</b>	<b>153,209</b>