

2023 Budget		
	2023 Budget	
Income		\$ 200,000.00
Member Giving	160,000.00	
Non Member Giving	40,000.00	
Current Expenses		184,722.00
Building Expense	29,000.00	
Fellowship Expense	7,500.00	
Flowers Expense	1,285.00	
Grounds Expense	10,500.00	
Insurance	8,500.00	
Internet Services	1,550.00	
Kitchen Expense	707.00	
Mission	57,000.00	
Music	5,700.00	
Office Expense	4,280.00	
Pastor	45,000.00	
Security	4,500.00	
Tax	1,700.00	
Utilities	7,500.00	
Current Cash Flow		\$ 15,278.00