

	2022	
Expenses		
Building & Grounds		
Capital Improvement	\$ 25,000.00	
Insurance	\$ 7,000.00	
Maintenance	\$ 13,375.00	
Equipment	\$ 21,000.00	
Yard	\$ 2,400.00	
Cleaning	\$ 4,514.00	
Total B & G	\$ 73,289.00	
Christian Education		
Instructional Material	\$ 900.00	
Supplies	\$ 200.00	
Total Christian Ed.	\$ 1,100.00	
Hospitality		
Kitchen Supplies & Food	\$ 1,000.00	
Total Hospitality	\$ 1,000.00	
Mission (Benevolences)		
Care Team	\$ 125.00	
Carrie Campbell	\$ 1,668.00	
Women's Enrichment Center	\$ 402.00	
EPC Asking	\$ 1,400.00	
EPC-PMA Asking	\$ 1,600.00	
EPC-PMA Missions (Dins)	\$ 3,564.00	
EPC Thanksgiving Offering	\$ 135.00	
Global Outreach (Folks)	\$ 7,212.00	
KARE	\$ 10,476.00	
Medical Missions	\$ 1,000.00	
Mt. Calvary Outreach	\$ 3,204.00	
Steve Woodworth	\$ 3,180.00	
Session Discretion	\$ 3,500.00	
Council on Aging	\$ 600.00	
One Time Donation	\$ 7,000.00	
Total Missions	\$ 45,066.00	
Office		
Accounting Services	\$ -	
Computer Expense	\$ 300.00	
Postage	\$ 300.00	
Supplies	\$ 400.00	
Total Office	\$ 1,000.00	
Pastor		

		2022	
Auto Mileage			
Con't Education			
Housing		\$ 26,700.00	
Motel Expense (Presbytery/GA)			
Professional Expense			
Total Pastor		\$ 26,700.00	
Personnel			
Bonuses		\$ 1,200.00	
Gifts		\$ 200.00	
Nursery Worker		\$ 200.00	
Organist/Choir Director		\$ 10,476.00	
Pulpit Supply		\$ 5,200.00	
Pulpit Supply Mileage		\$ 1,000.00	
Social Security		\$ 1,000.00	
Musician		\$ 840.00	
Total Personnel		\$ 20,116.00	
Session			
Moderator Expense		\$ 500.00	
Presbytery Travel Expense		\$ 1,000.00	
Total Session		\$ 1,500.00	
Utilities			
Gas & Electric		\$ 9,000.00	
Phone/Internet		\$ 2,100.00	
Water & Sewer		\$ 800.00	
Web Service & Facebook		\$2,000.00	
Total Utilities		\$ 13,900.00	
Worship			
Church Decorations		\$ 300.00	
Music		\$ 300.00	
Organ Expense			
Piano Tuning			
Sound Equipment Maintence			
Piano Purchase		\$ 10,000.00	
Supplies		\$ 800.00	
Total Worship		\$ 11,400.00	
Total Benevolences		\$ 45,066.00	23.1%
Total Current Expense		\$ 150,005.00	76.9%
Total Operating Budget		\$ 195,071.00	